

Cross Divisional Partnerships and Collaboration



**2022 Institute for Chief Academic Officers
with Chief Financial and Chief Enrollment Officers**



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TENACIOUS. CONFIDENT. FORWARD-LOOKING.



The Council of
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guidebook



Metz
CULINARY MANAGEMENT

2022 Institute for
Chief Academic
Officers with
Chief Financial and
Chief Enrollment
Officers



Presenters

Kendrick T. Brown, Provost and Senior Vice President for Academic Affairs, Morehouse College

Katherine Beutel, Interim Vice President for Academic Affairs, Lourdes University

Undria Stalling, Senior Vice President of Business and Finance and Chief Financial Officer, Morehouse College

Chair: **Jeff Frick**, Vice President for Academic Affairs and Dean of the College, Washington & Jefferson College



Strategic Planning

*Breaking Down Silos
and
Fostering Collaboration*





Strategic Planning Process

- Mission
 - Representative Voices
 - Good Communication
 - University Over Unit
- 



Institutional Effectiveness & Budget Committee

*Breaking Down Silos
and
Fostering Collaboration*

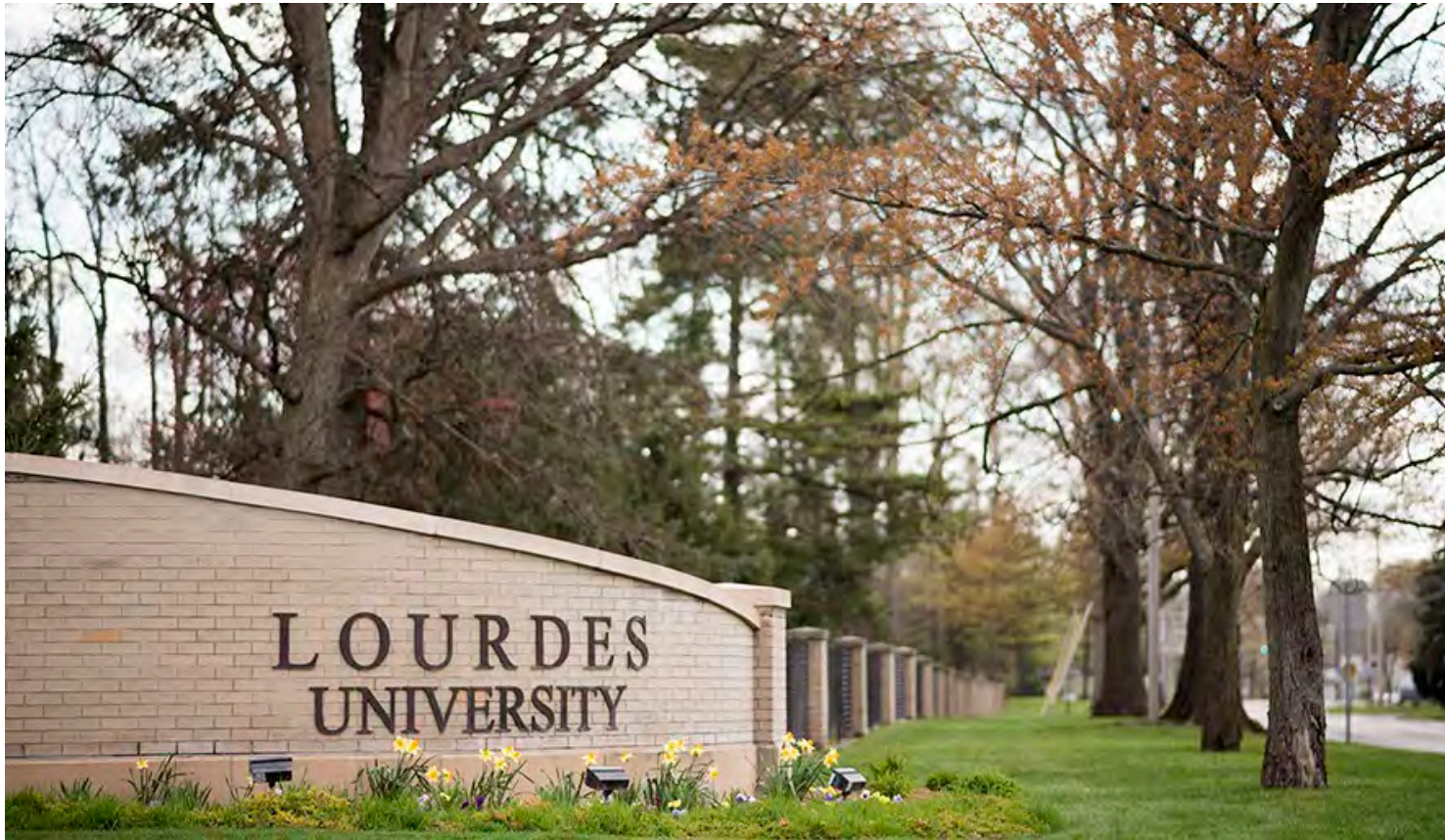




IEBC Agenda

- Committee Purpose & Charge
- Composition
- Budget 101/Terminology
- Financial Transparency
- Strategic Goals
- Resources Available
- IEBC Recommendation
- Resource Allocation
- Draft Budget
- Approved Budget

Communicating a culture of cross-divisional collaboration to faculty and new personnel



- Collaborative Structures
- Orientations

Collaborative Structures

- System of regular meetings with both faculty and staff
 - All-campus meetings
 - Strategic planning
 - Initiatives
 - Assessment
 - Extended President's Cabinet
- Representation on committees
 - Liaisons
 - Regularly-scheduled guests

Orientations

- Introductions
- Mission integration
- New faculty orientations spread throughout year
 - Athletics
 - Finance/budget
 - Student Services
 - Information Technology

QUESTIONS?

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 CIC



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THANK YOU



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